

Revised

RESOLUTION NO. \_\_\_\_\_  
PROPOSED BY: County Executive

AUTHORITY FOR RESOLUTION  
AUTHORITY FOR ACTION

N.J.S.A. 40:41A-38(o)  
N.J.S.A. 40A: 4-59

8

SUBJECT: \_\_\_\_\_  
**RESERVE TRANSFER RESOLUTION**  
\_\_\_\_\_

**WHEREAS**, the Board of Chosen Commissioners of the County of Essex may under N.J.S.A. 40A: 4-59 adopt by a two-thirds vote of the full membership resolutions transferring reserve appropriations, during the first three months of the fiscal year, **therefore be it**

**RESOLVED**, by the Board of Chosen Commissioners of the County of Essex that a reserve appropriation transfer be made as follows:

**FROM:**

**A. GENERAL GOVERNMENT**

County Executive	
Salary & Wages	124,495
County Administrator	
Salary & Wages	21,766
Management & Budget	
Salary & Wages	23,943
Expense of Bond Sale	
Other Expenses	66,699
Dept of Public Works	
Office of the Director	
Salary & Wages	59,509
Buildings & Grounds	
Salary & Wages	454,290
County Register	
Salary & Wages	81,847
Insurances	
Group Insurance	1,277,443
Opt Out	58,477
Worker's Compensation	300,000
Central Expenses	
Other Expenses	2,720,092
Central Kitchen	
Other Expenses	6,205

Prosecutor		
Salary & Wages		1,398,898
<b>F. HEALTH &amp; WELFARE</b>		
Department of Citizen Services		
Youth Services		
Salary & Wages		143,507
Division of Family Assistance & Benefits		
Salary & Wages		3,523,106
Other Expenses		499,605
Department of Health & Rehab		
Hospital Center		
Salary & Wages		1,329,145
<b>H. RECREATIONAL</b>		
Department of Parks & Recreation		
Salary & Wages		114,205
<b>N. DEFERRED CHARGES &amp; STATUTORY EXPENSES</b>		
FICA		218,795
	<b>TOTAL</b>	<b>12,422,027</b>
<b>TO:</b>		
<b>A. GENERAL GOVERNMENT</b>		
Prosecutor		
Other Expenses		150,000
<b>D. CONSTITUTIONAL</b>		
Sheriff		
Salary & Wages		3,852,350
Other Expenses		25,000
<b>E. PUBLIC SAFETY</b>		
Correctional Services		
Salary & Wages		6,944,677
Medical Examiner		550,000
<b>I. UNCLASSIFIED</b>		
Settlement of Suits		300,000
Utilities		600,000
	<b>TOTAL</b>	<b>12,422,027</b>

**BE IT FURTHER RESOLVED THAT:**

1. One certified copy is filed with the Office of Management and Budget.
2. One certified copy is filed with the County Controller.

Approved as to form and legality \_\_\_\_\_

County Counsel

RECORD OF VOTE (X = Vote N.V. = Abstention ABS = Absent)

Moved by Commissioner \_\_\_\_\_

Seconded by Commissioner \_\_\_\_\_

Freeholder	Yes	No	N.V.	ABS		Freeholder	Yes	No	N.V.	ABS
COOPER						MERCADO				
GILL						SEBOLD				
GRAHAM										
JOHNSON						RICHARDSON, President				
LUCIANO						POMARES, Vice President				

It is hereby certified that the foregoing Resolution was ( ) adopted ( ) defeated ( ) tabled by roll call vote at a \_\_\_\_\_ meeting of the Board of Chosen Commissioners of the County of Essex, New Jersey, held on \_\_\_\_\_.

Is Publication Required ( ) Yes ( ) No

Date Published \_\_\_\_\_

Wayne Richardson, President

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