

Revised

RESOLUTION NO. _____
PROPOSED BY: County Executive

AUTHORITY FOR RESOLUTION
AUTHORITY FOR ACTION

N.J.S.A. 40:41A-38(o)
N.J.S.A. 40A: 4-59

8

SUBJECT: _____
RESERVE TRANSFER RESOLUTION

WHEREAS, the Board of Chosen Commissioners of the County of Essex may under N.J.S.A. 40A: 4-59 adopt by a two-thirds vote of the full membership resolutions transferring reserve appropriations, during the first three months of the fiscal year, **therefore be it**

RESOLVED, by the Board of Chosen Commissioners of the County of Essex that a reserve appropriation transfer be made as follows:

FROM:

A. GENERAL GOVERNMENT

County Executive	
Salary & Wages	124,495
County Administrator	
Salary & Wages	21,766
Management & Budget	
Salary & Wages	23,943
Expense of Bond Sale	
Other Expenses	66,699
Dept of Public Works	
Office of the Director	
Salary & Wages	59,509
Buildings & Grounds	
Salary & Wages	454,290
County Register	
Salary & Wages	81,847
Insurances	
Group Insurance	1,277,443
Opt Out	58,477
Worker's Compensation	300,000
Central Expenses	
Other Expenses	2,720,092
Central Kitchen	
Other Expenses	6,205

Prosecutor	
Salary & Wages	1,398,898

F. HEALTH & WELFARE

Department of Citizen Services	
Youth Services	
Salary & Wages	143,507

Division of Family Assistance & Benefits	
Salary & Wages	3,523,106
Other Expenses	499,605

Department of Health & Rehab	
Hospital Center	
Salary & Wages	1,329,145

H. RECREATIONAL

Department of Parks & Recreation	
Salary & Wages	114,205

N. DEFERRED CHARGES & STATUTORY EXPENSES

FICA	218,795
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TOTAL	12,422,027
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TO:

A. GENERAL GOVERNMENT

Prosecutor	
Other Expenses	150,000

D. CONSTITUTIONAL

Sheriff	
Salary & Wages	3,852,350
Other Expenses	25,000

E. PUBLIC SAFETY

Correctional Services	
Salary & Wages	6,944,677
Medical Examiner	550,000

I. UNCLASSIFIED

Settlement of Suits	300,000
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Utilities	600,000
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TOTAL	12,422,027
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BE IT FURTHER RESOLVED THAT:

1. One certified copy is filed with the Office of Management and Budget.
2. One certified copy is filed with the County Controller.

Approved as to form and legality _____
 County Counsel

RECORD OF VOTE (X = Vote N.V. = Abstention ABS = Absent)

Moved by Commissioner _____

Seconded by Commissioner _____

Freeholder	Yes	No	N.V.	ABS	Freeholder	Yes	No	N.V.	ABS
COOPER					MERCADO				
GILL					SEBOLD				
GRAHAM									
JOHNSON					RICHARDSON, President				
LUCIANO					POMARES, Vice President				

It is hereby certified that the foregoing Resolution was () adopted () defeated () tabled by roll call vote at a _____ meeting of the Board of Chosen Commissioners of the County of Essex, New Jersey, held on _____.

Is Publication Required () Yes () No

Date Published _____

 Wayne Richardson, President

RECEIVED
 CLERK OF THE BOARD
 2023 MAR 11
 PM 1:11
 OFFICE OF THE CLERK OF THE BOARD OF CHOSN COMMISSIONERS